

## 6B. SUMMARY OF COSTS

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

| Costs                                     | Amounts               |                    |
|---|-----------------------|--------------------|
|   | Local (VND)           | Forein (JPY)       |
| Remuneration                              | 50,881,857,000        | 818,355,000        |
| Reimbursable                              | 12,426,240,000        | 102,560,017        |
| Miscellaneous Expenses                    | 11,724,310,575        | 1,270,000          |
| Sub Total Amount                          | 75,032,407,575        | 922,185,017        |
| Sub Total Amount equivalent to VND        | 196,530,283,565       |                    |
| Sub Total Amount equivalent to JPY        |                       | 1,491,690,957      |
| Price Escalation Cost                     |                       |                    |
| Phisical Contingency (VND:5%, JPY:5%)     | 3,751,620,379         | 46,109,251         |
| <b>Total Amount of Financial Proposal</b> | <b>78,784,027,954</b> | <b>968,294,268</b> |
| Total Amount in VND                       | 206,356,797,743       |                    |
| Total Amount in JPY                       |                       | 1,566,275,505      |

Exchange rate 1 yen = VND 131.75

### Tax Liabilityies Amount

| Items                      | Rate  | Amount (VND)   | Amount (JPY) |
|----------------------------|-------|----------------|--------------|
| VAT (Value Added Tax)      | 10.0% | 19,653,028,356 |              |
| PIT (Personal Income Tax)  | -     |                | 77,000,000   |
| CIT (Corporate Income Tax) | 5.0%  | 7,465,340,188  |              |
| Total Amount               |       | 27,118,368,544 | 77,000,000   |

6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: Core Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

| Price Component        | Amounts        |               |
|------------------------|----------------|---------------|
|                        | Local (VND)    | Foreign (JPY) |
| Remuneration           | 19,359,934,000 | 422,120,000   |
| Reimbursable           | 3,632,245,000  | 54,147,472    |
| Miscellaneous Expenses | 5,418,533,525  | 500,000       |
| Total                  | 28,410,712,525 | 476,767,472   |

6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG1A/1B Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

| Price Component        | Amounts        |              |
|------------------------|----------------|--------------|
|                        | Local (VND)    | Forein (JPY) |
| Remuneration           | 11,192,800,000 | 106,596,000  |
| Reimbursable           | 3,132,730,000  | 12,951,645   |
| Miscellaneous Expenses | 1,536,800,000  | 0            |
| Total                  | 15,862,330,000 | 119,547,645  |

6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG2 Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

| Price Component        | Amounts        |              |
|------------------------|----------------|--------------|
|                        | Local (VND)    | Forein (JPY) |
| Remuneration           | 7,826,881,000  | 98,235,000   |
| Reimbursable           | 1,554,915,000  | 11,423,895   |
| Miscellaneous Expenses | 2,409,795,725  | 400,000      |
| Total                  | 11,791,591,725 | 110,058,895  |

6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG3 Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

| Price Component        | Amounts        |              |
|------------------------|----------------|--------------|
|                        | Local (VND)    | Forein (JPY) |
| Remuneration           | 7,483,842,000  | 82,650,000   |
| Reimbursable           | 2,788,880,000  | 9,310,750    |
| Miscellaneous Expenses | 1,889,181,325  | 370,000      |
| Total                  | 12,161,903,325 | 92,330,750   |

6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: PKG4 Team

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

| Price Component        | Amounts       |              |
|------------------------|---------------|--------------|
|                        | Local (VND)   | Forein (JPY) |
| Remuneration           | 4,039,200,000 | 49,090,000   |
| Reimbursable           | 976,560,000   | 6,851,614    |
| Miscellaneous Expenses | 470,000,000   | 0            |
| Total                  | 5,485,760,000 | 55,941,614   |

6C. BREAKDOWN OF PRICE PER ACTIVITY

Activity Name: Capacity Building Team for O&M System

Currencies VND: Vietnamese Dong, JPY: Japanese Yen

| Price Component        | Amounts       |              |
|------------------------|---------------|--------------|
|                        | Local (VND)   | Forein (JPY) |
| Remuneration           | 979,200,000   | 59,664,000   |
| Reimbursable           | 340,910,000   | 7,874,643    |
| Miscellaneous Expenses | 0             | 0            |
| Total                  | 1,320,110,000 | 67,538,643   |

## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: Core Team

| No.                      | Name               | Position   | Firm  | Input<br>(months) | Remuneration<br>Currencies Rate |               | Amount         |               |
|--------------------------|--------------------|--|-------|-------------------|---------------------------------|---------------|----------------|---------------|
|                          |                    |  |       |                   | Local (VND)                     | Foreign (JPY) | Local (VND)    | Foreign (JPY) |
| International Consultant |                    |  |       |                   |                                 |               |                |               |
| 1                        | Tatsuya Okamura    | Team Leader  | NK    | 44.0              |                                 | 3,190,000     |                | 140,360,000   |
| 2                        | Noboru Maki        | Senior Highway Engineer                                | NK    | 13.0              |                                 | 2,655,000     |                | 34,515,000    |
| 3                        | Ichiro Tanaka      | Senior Structural Engineer                             | NK    | 21.0              |                                 | 2,655,000     |                | 55,755,000    |
| 4                        | Nobuyuki Kurihara  | Senior Contract Specialist/Senior<br>Quantity Surveyor | NK    | 19.0              |                                 | 2,655,000     |                | 50,445,000    |
| 5                        | Ichiro Noguchi     | Senior Geotechnical Engineer                           | NK    | 8.0               |                                 | 2,655,000     |                | 21,240,000    |
| 6                        | Rolando Tan        | Senior Material/Pavement Engineer                      | NK    | 11.0              |                                 | 1,668,000     |                | 18,348,000    |
| 7                        | Vu Ngoc Long       | Resettlement Specialist                                | NK    | 8.0               |                                 | 1,100,000     |                | 8,800,000     |
| 8                        | Naoko Katashima    | Environmental Specialist                               | NK    | 9.0               |                                 | 2,538,000     |                | 22,842,000    |
| 9                        | Masato Okuda       | ITS Senior Expert                                      | NK    | 11.0              |                                 | 2,755,000     |                | 30,305,000    |
| 10                       | Alberto Belino     | Construction Engineer                                  | NK    | 22.0              |                                 | 1,341,000     |                | 29,502,000    |
| 11                       | Farley S. Vicente  | Quality Assurance/Quality Control<br>Manger            | NK    | 6.0               |                                 | 1,668,000     |                | 10,008,000    |
| Sub-total (A)            |                    |  |       | 172.0             |                                 |               |                | 422,120,000   |
| National Consultant      |                    |  |       |                   |                                 |               |                |               |
| 12                       | Nguyen Truong Xuan | Co-Team Leader   | TEDIS | 43.0              | 40,800,000                      |               | 1,754,400,000  |               |
| 13                       | Le Phuong Nam      | Highway Engineer 1                                     | TEDIS | 41.0              | 40,800,000                      |               | 1,672,800,000  |               |
| 14                       | Truong Quang Huy   | Structural Engineer 1                                  | TEDIS | 41.0              | 40,800,000                      |               | 1,672,800,000  |               |
| 15                       | Nguyen Nhat Nam    | Geotechnical Engineer 1                                | TEDIS | 25.0              | 40,800,000                      |               | 1,020,000,000  |               |
| 16                       | Nguyen Van Hien    | Material/Pavement Engineer                             | TEDIS | 38.0              | 34,000,000                      |               | 1,292,000,000  |               |
| 17                       | Nguyen Minh Man    | Quantity Surveyor 1                                    | TEDIS | 43.0              | 34,000,000                      |               | 1,462,000,000  |               |
| 18                       | Le Buu Thach       | Resettlement Specialist                                | TEDIS | 20.0              | 34,000,000                      |               | 680,000,000    |               |
| 19                       | Le Hoang Nghiem    | Environmental Specialist                               | TEDIS | 43.0              | 34,000,000                      |               | 1,462,000,000  |               |
| 20                       | Truong Thanh Duc   | ITS Specialist   | TEDIS | 14.0              | 34,000,000                      |               | 476,000,000    |               |
| 21                       | Vu Thi Bich Thuy   | Cost Estimator   | TEDIS | 3.0               | 34,000,000                      |               | 102,000,000    |               |
| 22                       | Pham Binh Trong    | Schedule Manager                                       | TEDIS | 40.0              | 34,000,000                      |               | 1,360,000,000  |               |
| 23                       | To be named        | Architect 1  | TEDIS | 5.0               | 34,000,000                      |               | 170,000,000    |               |
| 24                       | To be named        | Electrical Engineer                                    | TEDIS | 14.0              | 34,000,000                      |               | 476,000,000    |               |
| 25                       | To be named        | Inspector 1 (Electrical Works)                         | TEDIS | 12.0              | 22,100,000                      |               | 265,200,000    |               |
| 26                       | To be named        | Inspector 2 (Electrical Works)                         | TEDIS | 12.0              | 22,100,000                      |               | 265,200,000    |               |
| Sub-total (B)            |                    |  |       | 394.0             |                                 |               | 14,130,400,000 |               |
| National Staff           |                    |  |       |                   |                                 |               |                |               |
| 1                        | To be nominated    | Office Manager/Chief Accountant                        | NK    | 42.0              | 14,913,000                      |               | 626,346,000    |               |
| 2                        | To be nominated    | Bilingual Secretary 1 (Core Team)                      | NK    | 42.0              | 9,942,000                       |               | 417,564,000    |               |
| 3                        | To be nominated    | Bilingual Secretary 2 (ST1)                            | NK    | 42.0              | 9,942,000                       |               | 417,564,000    |               |
| 4                        | To be nominated    | Bilingual Secretary 3 (ST4)                            | NK    | 22.0              | 9,942,000                       |               | 218,724,000    |               |
| 5                        | To be nominated    | Accountant 1   | NK    | 42.0              | 9,942,000                       |               | 417,564,000    |               |
| 6                        | To be nominated    | Chief Translator                                       | NK    | 42.0              | 11,599,000                      |               | 487,158,000    |               |
| 7                        | To be nominated    | Translator 1   | NK    | 42.0              | 9,942,000                       |               | 417,564,000    |               |
| 8                        | To be nominated    | Translator 2   | NK    | 42.0              | 9,942,000                       |               | 417,564,000    |               |
| 9                        | To be nominated    | Translator 3   | NK    | 42.0              | 9,942,000                       |               | 417,564,000    |               |
| 10                       | To be nominated    | CAD Operator 1   | NK    | 42.0              | 11,599,000                      |               | 487,158,000    |               |
| 11                       | To be nominated    | CAD Operator 2   | NK    | 42.0              | 11,599,000                      |               | 487,158,000    |               |
| 12                       | To be nominated    | Utility Man 1  | NK    | 42.0              | 4,143,000                       |               | 174,006,000    |               |
| 13                       | To be nominated    | Seeper 1   | NK    | 42.0              | 2,486,000                       |               | 104,412,000    |               |
| 14                       | To be nominated    | Guardman 1   | NK    | 42.0              | 3,314,000                       |               | 139,188,000    |               |
| Sub-total (C)            |                    |  |       | 568.0             |                                 |               | 5,229,534,000  |               |
| Total (A+B+C)            |                    |  |       |                   |                                 |               | 19,359,934,000 | 422,120,000   |



## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG1A/1B Team

| No.                      | Name               | Position  | Firm  | Input<br>(months) | Remuneration<br>Currencies Rate |               | Amount         |               |
|--------------------------|--------------------|---|-------|-------------------|---------------------------------|---------------|----------------|---------------|
|                          |                    |   |       |                   | Local (VND)                     | Foreign (JPY) | Local (VND)    | Foreign (JPY) |
| International Consultant |                    |   |       |                   |                                 |               |                |               |
| 27                       | Koichiro Seki      | Resident Engineer 1/Structural Engineer 1           | NK    | 42.0              |                                 | 2,538,000     |                | 106,596,000   |
| Sub-total (A)            |                    |   |       | 42.0              |                                 |               |                | 106,596,000   |
| National Consultant      |                    |   |       |                   |                                 |               |                |               |
| 28                       | Nguyen Ngoc Khanh  | Highway Engineer 2                                  | TEDIS | 33.0              | 27,200,000                      |               | 897,600,000    |               |
| 29                       | Ho Dinh Quoc Tuan  | Structural Engineer 4                               | TEDIS | 25.0              | 27,200,000                      |               | 680,000,000    |               |
| 30                       | Mai Hoang Duc      | Structural Engineer 5                               | TEDIS | 25.0              | 27,200,000                      |               | 680,000,000    |               |
| 31                       | Luu Hai Phuong     | Quantity Surveyor 2                                 | TEDIS | 41.0              | 27,200,000                      |               | 1,115,200,000  |               |
| 32                       | Tran Quang Sang    | Assistant Resident Engineer 1/Structural Engineer 2 | TEDIS | 32.0              | 40,800,000                      |               | 1,305,600,000  |               |
| 33                       | Ha Manh Cuong      | Assistant Resident Engineer 2/Structural Engineer 3 | TEDIS | 32.0              | 40,800,000                      |               | 1,305,600,000  |               |
| 34                       | Pham Toan Thang    | Inspector 3 (Road Works)                            | TEDIS | 29.0              | 22,100,000                      |               | 640,900,000    |               |
| 35                       | Ho Tran Cong Trieu | Inspector 4 (Structural Works)                      | TEDIS | 21.0              | 22,100,000                      |               | 464,100,000    |               |
| 36                       | Pham Van Luong     | Inspector 5 (Structural Works)                      | TEDIS | 21.0              | 22,100,000                      |               | 464,100,000    |               |
| 37                       | Nguyen Viet Hai    | Inspector 6 (Structural Works)                      | TEDIS | 21.0              | 22,100,000                      |               | 464,100,000    |               |
| 38                       | Pham Dinh Duc      | Inspector 7 (Road Works)                            | TEDIS | 29.0              | 22,100,000                      |               | 640,900,000    |               |
| 39                       | Phan Ngoc Quy      | Inspector 8 (Structural Works)                      | TEDIS | 21.0              | 22,100,000                      |               | 464,100,000    |               |
| 40                       | Ho Minh Thuy       | Inspector 9 (Structural Works)                      | TEDIS | 21.0              | 22,100,000                      |               | 464,100,000    |               |
| 41                       | Nguyen Quang Hung  | Inspector 10 (Structural Works)                     | TEDIS | 21.0              | 22,100,000                      |               | 464,100,000    |               |
| 42                       | To be named        | Survey Engineer 1                                   | TEDIS | 21.0              | 27,200,000                      |               | 571,200,000    |               |
| 43                       | Dang Chi Trung     | Survey Engineer 2                                   | TEDIS | 21.0              | 27,200,000                      |               | 571,200,000    |               |
| Sub-total (B)            |                    |   |       | 414.0             |                                 |               | 11,192,800,000 |               |
| Total (A+B+C)            |                    |   |       |                   |                                 |               | 11,192,800,000 | 106,596,000   |

## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG2 Team

| No.                      | Name             | Position   | Firm  | Input<br>(months) | Remuneration<br>Currencies Rate |               | Amount        |               |            |
|--------------------------|------------------|--|-------|-------------------|---------------------------------|---------------|---------------|---------------|------------|
|                          |                  |  |       |                   | Local (VND)                     | Foreign (JPY) | Local (VND)   | Foreign (JPY) |            |
| International Consultant |                  |  |       |                   |                                 |               |               |               |            |
| 44                       | Yoshinori Abe    | Resident Engineer 2/Structural Engineer 2                          | NK    | 37.0              |                                 | 2,655,000     |               | 98,235,000    |            |
| Sub-total (A)            |                  |  |       | 37.0              |                                 |               |               | 98,235,000    |            |
| National Consultant      |                  |  |       |                   |                                 |               |               |               |            |
| 45                       | Nguyen Van Diep  | Highway Engineer 3   | TEDIS | 23.0              | 27,200,000                      |               | 625,600,000   |               |            |
| 46                       | Dinh Van Thanh   | Quantity Surveyor 3  | TEDIS | 38.0              | 27,200,000                      |               | 1,033,600,000 |               |            |
| 47                       | Luong Viet Ha    | Assist. Resident Engineer 3/Structural (Superstructure) Engineer 6 | TEDIS | 38.0              | 40,800,000                      |               | 1,550,400,000 |               |            |
| 48                       | Nguyen Duc Lan   | Structural (Substructure) Engineer 7                               | TEDIS | 23.0              | 27,200,000                      |               | 625,600,000   |               |            |
| 49                       | Pham Phu Thanh   | Inspector 11 (Road Works)  | TEDIS | 22.0              | 22,100,000                      |               | 486,200,000   |               |            |
| 50                       | Huynh Dang Khoa  | Inspector 12 (Structural Works)                                    | TEDIS | 27.0              | 22,100,000                      |               | 596,700,000   |               |            |
| 51                       | Le Huu Chau      | Inspector 13 (Structural Works)                                    | TEDIS | 27.0              | 22,100,000                      |               | 596,700,000   |               |            |
| 52                       | Trinh Minh Chien | Inspector 14 (Structural Works)                                    | TEDIS | 27.0              | 22,100,000                      |               | 596,700,000   |               |            |
| 53                       | Khuat Quang Hien | Survey Engineer 3  | TEDIS | 27.0              | 27,200,000                      |               | 734,400,000   |               |            |
| Sub-total (B)            |                  |  |       | 252.0             |                                 |               | 6,845,900,000 |               |            |
| National Staff           |                  |  |       |                   |                                 |               |               |               |            |
| 15                       | To be nominated  | Bilingual Secretary 4 (Site Office 1)                              | NK    | 37.0              | 9,942,000                       |               | 367,854,000   |               |            |
| 16                       | To be nominated  | Secretary 1  | NK    | 37.0              | 6,628,000                       |               | 245,236,000   |               |            |
| 17                       | To be nominated  | Utility Man 2  | NK    | 37.0              | 4,143,000                       |               | 153,291,000   |               |            |
| 18                       | To be nominated  | Seeper 2   | NK    | 37.0              | 2,486,000                       |               | 91,982,000    |               |            |
| 19                       | To be nominated  | Guardman 4   | NK    | 37.0              | 3,314,000                       |               | 122,618,000   |               |            |
| Sub-total (C)            |                  |  |       | 185.0             |                                 |               | 980,981,000   |               |            |
| Total (A+B)              |                  |  |       |                   |                                 |               |               | 7,826,881,000 | 98,235,000 |

## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG3 Team

| No.                      | Name              | Position   | Firm  | Input<br>(months) | Remuneration<br>Currencies Rate |               | Amount        |               |
|--------------------------|-------------------|--|-------|-------------------|---------------------------------|---------------|---------------|---------------|
|                          |                   |  |       |                   | Local (VND)                     | Foreign (JPY) | Local (VND)   | Foreign (JPY) |
| International Consultant |                   |  |       |                   |                                 |               |               |               |
| 54                       | Paul Clarke       | Resident Engineer 3/Highway Engineer             | NK    | 30.0              |                                 | 2,755,000     |               | 82,650,000    |
| Sub-total (A)            |                   |  |       | 30.0              |                                 |               |               | 82,650,000    |
| National Consultant      |                   |  |       |                   |                                 |               |               |               |
| 55                       | Nguyen Ngoc Duc   | Structural Engineer 8                            | TEDIS | 29.0              | 27,200,000                      |               | 788,800,000   |               |
| 56                       | Do Xuan Truong    | Geotechnical Engineer 2                          | TEDIS | 17.0              | 27,200,000                      |               | 462,400,000   |               |
| 57                       | Le Quang Dieu     | Quantity Surveyor 4                              | TEDIS | 35.0              | 27,200,000                      |               | 952,000,000   |               |
| 58                       | Nguyen Thanh Tung | Assistant Resident Engineer 4/Highway Engineer 4 | TEDIS | 35.0              | 40,800,000                      |               | 1,428,000,000 |               |
| 59                       | Nguyen Duc Minh   | Inspector 15 (Road Works)                        | TEDIS | 28.0              | 22,100,000                      |               | 618,800,000   |               |
| 60                       | Pham Minh Tien    | Inspector 16 (Road Works)                        | TEDIS | 28.0              | 22,100,000                      |               | 618,800,000   |               |
| 61                       | Hoang Giang       | Inspector 17 (Structural Works)                  | TEDIS | 24.0              | 22,100,000                      |               | 530,400,000   |               |
| 62                       | Vo Quy Thang      | Inspector 18 (Structural Works)                  | TEDIS | 24.0              | 22,100,000                      |               | 530,400,000   |               |
| 63                       | Bui Van Khoa      | Survey Engineer 4                                | TEDIS | 24.0              | 27,200,000                      |               | 652,800,000   |               |
| Sub-total (B)            |                   |  |       | 244.0             |                                 |               | 6,582,400,000 |               |
| National Staff           |                   |  |       |                   |                                 |               |               |               |
| 20                       | To be nominated   | Bilingual Secretary 8 (Site Office 2)            | NK    | 34.0              | 9,942,000                       |               | 338,028,000   |               |
| 21                       | To be nominated   | Secretary 2                                      | NK    | 34.0              | 6,628,000                       |               | 225,352,000   |               |
| 22                       | To be nominated   | Utility Man 3                                    | NK    | 34.0              | 4,143,000                       |               | 140,862,000   |               |
| 23                       | To be nominated   | Seeper 3   | NK    | 34.0              | 2,486,000                       |               | 84,524,000    |               |
| 24                       | To be nominated   | Guardman 6                                       | NK    | 34.0              | 3,314,000                       |               | 112,676,000   |               |
| Sub-total (C)            |                   |  |       | 170.0             |                                 |               | 901,442,000   |               |
| Total (A+B+C)            |                   |  |       |                   |                                 |               | 7,483,842,000 | 82,650,000    |

## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: PKG4 Team

| No.                      | Name              | Position  | Firm  | Input<br>(months) | Remuneration<br>Currencies Rate |               | Amount        |               |
|--------------------------|-------------------|---|-------|-------------------|---------------------------------|---------------|---------------|---------------|
|                          |                   |   |       |                   | Local (VND)                     | Foreign (JPY) | Local (VND)   | Foreign (JPY) |
| International Consultant |                   |   |       |                   |                                 |               |               |               |
| 64                       | Masato Okuda      | Resident Engineer 4/Traffic Safety<br>Facility Specialist           | NK    | 13.0              |                                 | 2,755,000     |               | 35,815,000    |
| 65                       | Hideyasu Uno      | Toll Collection System Specialist                                   | NK    | 5.0               |                                 | 2,655,000     |               | 13,275,000    |
| Sub-total (A)            |                   |   |       | 18.0              |                                 |               |               | 49,090,000    |
| National Consultant      |                   |   |       |                   |                                 |               |               |               |
| 66                       | Mai Vinh Du       | Quantity Surveyor 5   | TEDIS | 23.0              | 27,200,000                      |               | 625,600,000   |               |
| 67                       | Nguyen Anh Duc    | Inspector 19 (Electrical Works)                                     | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 68                       | Le Hong Phuong    | Inspector 20 (Electrical Works)                                     | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 69                       | Tran Thanh Sy     | Inspector 21 (Building Works)                                       | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 70                       | Tran Tien Cong    | Inspector 22 (Building Works)                                       | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 71                       | Pham Ngoc Tien    | Inspector 23 (ITS Facility Works)                                   | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 72                       | Tran Tien Dung    | Inspector 24 (ITS Facility Works)                                   | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 73                       | Pham The Hoa      | Inspector 25 (ITS Cable Works)                                      | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 74                       | Huynh Trong Tuong | Inspector 26 (ITS Cable Works)                                      | TEDIS | 11.0              | 22,100,000                      |               | 243,100,000   |               |
| 75                       | Dang Dinh Thang   | Assistant Resident Engineer<br>5/Traffic Safety Facility Specialist | TEDIS | 23.0              | 40,800,000                      |               | 938,400,000   |               |
| 76                       | Huynh Ngoc Phi    | Toll Collection System Specialist                                   | TEDIS | 6.0               | 34,000,000                      |               | 204,000,000   |               |
| 77                       | To be named       | Architect 2   | TEDIS | 12.0              | 27,200,000                      |               | 326,400,000   |               |
| Sub-total (B)            |                   |   |       | 152.0             |                                 |               | 4,039,200,000 |               |
| Total (A+B)              |                   |   |       |                   |                                 |               | 4,039,200,000 | 49,090,000    |

## 6D. BREAKDOWN OF REMUNERATION PER ACTIVITY

Activity Name: Capacity Building Team for O&M System

| No.                      | Name              | Position                      | Firm  | Input<br>(months) | Remuneration<br>Currencies Rate |               | Amount      |               |
|--------------------------|-------------------|-------------------------------|-------|-------------------|---------------------------------|---------------|-------------|---------------|
|                          |                   |                               |       |                   | Local (VND)                     | Foreign (JPY) | Local (VND) | Foreign (JPY) |
| International Consultant |                   |                               |       |                   |                                 |               |             |               |
| 78                       | Nobuhiko Kitamura | General Management Expert     | NK    | 16.0              | 2,655,000                       |               | 42,480,000  |               |
| 79                       | Ichizuru Ishimoto | O&M Specialist                | NK    | 3.0               | 3,190,000                       |               | 9,570,000   |               |
| 80                       | Hiroya Totani     | O&M Training Coordinator      | NK    | 3.0               | 2,538,000                       |               | 7,614,000   |               |
| Sub-total (A)            |                   |                               |       | 22.0              |                                 |               | 59,664,000  |               |
| National Consultant      |                   |                               |       |                   |                                 |               |             |               |
| 81                       | Ha Ngoc Anh Minh  | Expressway Operation Expert   | NK    | 18.0              | 27,200,000                      |               | 489,600,000 |               |
| 82                       | Nguyen Quang Loc  | Expressway Maintenance Expert | TEDIS | 18.0              | 27,200,000                      |               | 489,600,000 |               |
| Sub-total (B)            |                   |                               |       | 36.0              |                                 |               | 979,200,000 |               |
| Total (A+B)              |                   |                               |       |                   |                                 |               | 979,200,000 | 59,664,000    |

## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: Core Team

| No.          | Description   | Unit       | Quantity | Unit Price  |         | Amount                      |                          |
|--------------|---|------------|----------|-------------|---------|-----------------------------|--------------------------|
|              |   |            |          | VND         | JPY     | VND                         | JPY                      |
| <b>1.</b>    | <b><u>International Flights</u></b>   |            |          |             |         |                             | <b><u>8,440,972</u></b>  |
| 1-1          | Air Tickets purchased outside of Vietnam (fixed unit rate)  |            |          |             |         |                             |                          |
| a)           | Tokyo - HCMC  | One Way    | 7        |             | 214,600 |                             | 1,502,200                |
| b)           | Manila - HCMC   | Round Trip | 1        |             | 87,465  |                             | 87,465                   |
| c)           | Manila - HCMC   | One Way    | 2        |             | 69,615  |                             | 139,230                  |
| 1-2          | Air Tickets purchased in Vietnam (fixed unit rate)  |            |          |             |         |                             |                          |
| a)           | HCMC - Tokyo  | Round Trip | 25       |             | 107,730 |                             | 2,693,250                |
| b)           | HCMC - Tokyo  | One Way    | 6        |             | 64,365  |                             | 386,190                  |
| c)           | HCMC - Manila   | Round Trip | 5        |             | 127,680 |                             | 638,400                  |
| d)           | HCMC - Manila   | One Way    | 2        |             | 65,625  |                             | 131,250                  |
| 1-3          | Excess Baggage Charge (fixed unit rate)   |            |          |             |         |                             |                          |
| a)           | Tokyo - HCMC (10kg)   | One Way    | 7        |             | 35,550  |                             | 248,850                  |
| b)           | HCMC - Tokyo (10kg)   | One Way    | 6        |             | 19,940  |                             | 119,637                  |
| c)           | Manila - HCMC (10kg)  | One Way    | 3        |             | 15,750  |                             | 47,250                   |
| d)           | HCMC - Manila (10kg)  | One Way    | 3        |             | 15,750  |                             | 47,250                   |
| 1-4          | Miscellaneous Travel Expense (fixed unit rate)<br>(Visa application, Inland Travel Cost and others) | trip       | 40       |             | 60,000  |                             | 2,400,000                |
| <b>2.</b>    | <b><u>Per diem Allowance (fixed unit rate)</u></b>  |            |          |             |         | <b><u>2,009,400,000</u></b> | <b><u>25,830,000</u></b> |
| 2-1          | International Consultant  | months     | 164      |             | 157,500 |                             | 25,830,000               |
| 2-2          | National Consultant   | months     | 394      | 5,100,000   |         | 2,009,400,000               |                          |
| 2-3          | National Consultant (Out of Station Allowance)  | days       |          | 85,000      |         |                             |                          |
| <b>3.</b>    | <b><u>Accommodation Allowance (fixed unit rate)</u></b>   |            |          |             |         | <b><u>207,825,000</u></b>   | <b><u>19,876,500</u></b> |
| 3-1          | International Consultant  | months     | 156      |             | 126,000 |                             | 19,656,000               |
| 3-2          | International Consultant (during duty trip to Hanoi)  | days       | 30       |             | 7,350   |                             | 220,500                  |
| 3-3          | National Consultant   | months     | 40       | 5,100,000   |         | 204,000,000                 |                          |
| 3-4          | National Consultant (during duty trip to Hanoi)   | days       | 15       | 255,000     |         | 3,825,000                   |                          |
| <b>4.</b>    | <b><u>Local Transportation Cost</u></b>   |            |          |             |         | <b><u>173,020,000</u></b>   |                          |
|              | <u>International Consultant</u>   |            |          |             |         |                             |                          |
| 4-1          | Air Ticket (fixed unit rate)  |            |          |             |         |                             |                          |
| a)           | HCMC-Hanoi for duty Trip  | Round Trip | 30       | 3,760,000   |         | 112,800,000                 |                          |
|              | <u>National Consultant</u>  |            |          |             |         |                             |                          |
| 4-2          | Air Ticket (fixed unit rate)  |            |          |             |         |                             |                          |
| a)           | Hanoi-HCMC for mobilization   | One Way    | 1        | 1,910,000   |         | 1,910,000                   |                          |
| b)           | HCMC-Hanoi for demobilization   | One Way    | 1        | 1,910,000   |         | 1,910,000                   |                          |
| c)           | HCMC-Hanoi for duty Trip  | Round Trip | 15       | 3,760,000   |         | 56,400,000                  |                          |
| <b>5.</b>    | <b><u>Office Rental Cost</u></b>  |            |          |             |         | <b><u>1,242,000,000</u></b> |                          |
| 5-1          | Main Office (for initial Twelve (12) months rental)   | months     | 12       | 103,500,000 |         | 1,242,000,000               |                          |
| <b>Total</b> |   |            |          |             |         | <b>3,632,245,000</b>        | <b>54,147,472</b>        |

## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG1A/1B Team

| No.          | Description   | Unit       | Quantity | Unit Price |         | Amount                      |                         |
|--------------|---|------------|----------|------------|---------|-----------------------------|-------------------------|
|              |   |            |          | VND        | JPY     | VND                         | JPY                     |
| <b>1.</b>    | <b><u>International Flights</u></b>   |            |          |            |         |                             | <b><u>897,645</u></b>   |
| 1-1          | Air Tickets purchased outside of Vietnam (fixed unit rate)  |            |          |            |         |                             |                         |
|              | a) Tokyo - HCMC   | One Way    | 1        |            | 214,600 |                             | 214,600                 |
| 1-2          | Air Tickets purchased in Vietnam (fixed unit rate)  |            |          |            |         |                             |                         |
|              | a) HCMC - Tokyo   | Round Trip | 3        |            | 107,730 |                             | 323,190                 |
|              | a) HCMC - Tokyo   | One Way    | 1        |            | 64,365  |                             | 64,365                  |
| 1-3          | Excess Baggage Charge (fixed unit rate)   |            |          |            |         |                             |                         |
|              | a) Tokyo - HCMC (10kg)  | One Way    | 1        |            | 35,550  |                             | 35,550                  |
|              | b) HCMC - Tokyo (10kg)  | One Way    | 1        |            | 19,940  |                             | 19,940                  |
| 1-4          | Miscellaneous Travel Expense (fixed unit rate)<br>(Visa application, Inland Travel Cost and others) | trip       | 4        |            | 60,000  |                             | 240,000                 |
| <b>2.</b>    | <b><u>Perdiem Allowance (fixed unit rate)</u></b>   |            |          |            |         | <b><u>2,111,400,000</u></b> | <b><u>6,615,000</u></b> |
| 2-1          | International Consultant  | months     | 42       |            | 157,500 |                             | 6,615,000               |
| 2-2          | National Consultant   | months     | 414      | 5,100,000  |         | 2,111,400,000               |                         |
| 2-3          | National Consultant (Out of Station Allowance)  | days       |          | 85,000     |         |                             |                         |
| <b>3.</b>    | <b><u>Accommodation Allowance (fixed unit rate)</u></b>   |            |          |            |         | <b><u>870,570,000</u></b>   | <b><u>5,439,000</u></b> |
| 3-1          | International Consultant  | months     | 42       |            | 126,000 |                             | 5,292,000               |
| 3-2          | International Consultant (during duty trip to Hanoi)  | days       | 20       |            | 7,350   |                             | 147,000                 |
| 3-3          | National Consultant   | months     | 170      | 5,100,000  |         | 867,000,000                 |                         |
| 3-4          | National Consultant (during duty trip to Hanoi)   | days       | 14       | 255,000    |         | 3,570,000                   |                         |
| <b>4.</b>    | <b><u>Local Transportation Cost</u></b>   |            |          |            |         | <b><u>150,760,000</u></b>   |                         |
|              | <u>International Consultant</u>   |            |          |            |         |                             |                         |
| 4-1          | Air Ticket (fixed unit rate)  |            |          |            |         |                             |                         |
|              | a) HCMC-Hanoi for duty Trip   | Round Trip | 20       | 3,760,000  |         | 75,200,000                  |                         |
|              | <u>National Consultant</u>  |            |          |            |         |                             |                         |
| 4-2          | Air Ticket (fixed unit rate)  |            |          |            |         |                             |                         |
|              | a) Hanoi-HCMC for mobilization  | One Way    | 6        | 1,910,000  |         | 11,460,000                  |                         |
|              | b) HCMC-Hanoi for demobilization  | One Way    | 6        | 1,910,000  |         | 11,460,000                  |                         |
|              | c) HCMC-Hanoi for duty Trip   | Round Trip | 14       | 3,760,000  |         | 52,640,000                  |                         |
| <b>Total</b> |   |            |          |            |         | <b>3,132,730,000</b>        | <b>12,951,645</b>       |

## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG2 Team

| No.          | Description   | Unit                  | Quantity | Unit Price |                   | Amount                      |                         |
|--------------|---|-----------------------|----------|------------|-------------------|-----------------------------|-------------------------|
|              |   |                       |          | VND        | JPY               | VND                         | JPY                     |
| <b>1.</b>    | <b><u>International Flights</u></b>   |                       |          |            |                   |                             | <b><u>897,645</u></b>   |
| 1-1          | Air Tickets purchased outside of Vietnam (fixed unit rate)<br>a) Tokyo - HCMC                       | One Way               | 1        |            | 214,600           |                             | 214,600                 |
| 1-2          | Air Tickets purchased in Vietnam (fixed unit rate)<br>a) HCMC - Tokyo<br>b) HCMC - Tokyo            | Round Trip<br>One Way | 3<br>1   |            | 107,730<br>64,365 |                             | 323,190<br>64,365       |
| 1-3          | Excess Baggage Charge (fixed unit rate)<br>a) Tokyo - HCMC (10kg)<br>b) HCMC - Tokyo (10kg)         | One Way<br>One Way    | 1<br>1   |            | 35,550<br>19,940  |                             | 35,550<br>19,940        |
| 1-4          | Miscellaneous Travel Expense (fixed unit rate)<br>(Visa application, Inland Travel Cost and others) | trip                  | 4        |            | 60,000            |                             | 240,000                 |
| <b>2.</b>    | <b><u>Perdiem Allowance (fixed unit rate)</u></b>   |                       |          |            |                   | <b><u>1,285,200,000</u></b> | <b><u>5,827,500</u></b> |
| 2-1          | International Consultant  | months                | 37       |            | 157,500           |                             | 5,827,500               |
| 2-2          | National Consultant   | months                | 252      | 5,100,000  |                   | 1,285,200,000               |                         |
| 2-3          | National Consultant (Out of Station Allowance)  | days                  |          | 85,000     |                   |                             |                         |
| <b>3.</b>    | <b><u>Accommodation Allowance (fixed unit rate)</u></b>   |                       |          |            |                   | <b><u>3,315,000</u></b>     | <b><u>4,698,750</u></b> |
| 3-1          | International Consultant  | months                | 37       |            | 126,000           |                             | 4,662,000               |
| 3-2          | International Consultant (during duty trip to Hanoi)  | days                  | 5        |            | 7,350             |                             | 36,750                  |
| 3-3          | National Consultant (during duty trip to Hanoi)   | days                  | 13       | 255,000    |                   | 3,315,000                   |                         |
| <b>4.</b>    | <b><u>Local Transportation Cost</u></b>   |                       |          |            |                   | <b><u>67,680,000</u></b>    |                         |
|              | <u>International Consultant</u>   |                       |          |            |                   |                             |                         |
| 4-1          | Air Ticket (fixed unit rate)<br>a) HCMC-Hanoi for duty Trip   | Round Trip            | 5        | 3,760,000  |                   | 18,800,000                  |                         |
|              | <u>National Consultant</u>  |                       |          |            |                   |                             |                         |
| 4-2          | Air Ticket (fixed unit rate)<br>a) HCMC-Hanoi for duty Trip   | Round Trip            | 13       | 3,760,000  |                   | 48,880,000                  |                         |
| <b>5.</b>    | <b><u>Office Rental Cost</u></b>  |                       |          |            |                   | <b><u>198,720,000</u></b>   |                         |
| 5-1          | Site Office 1 (for initial Twelve (12) months rental)   | months                | 12       | 16,560,000 |                   | 198,720,000                 |                         |
| <b>Total</b> |   |                       |          |            |                   | <b>1,554,915,000</b>        | <b>11,423,895</b>       |



## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG3 Team

| No.          | Description   | Unit       | Quantity | Unit Price |         | Amount                      |                         |
|--------------|---|------------|----------|------------|---------|-----------------------------|-------------------------|
|              |   |            |          | VND        | JPY     | VND                         | JPY                     |
| <b>1.</b>    | <b><u>International Flights</u></b>   |            |          |            |         |                             | <b><u>769,000</u></b>   |
| 1-1          | Air Tickets purchased outside of Vietnam (fixed unit rate)  |            |          |            |         |                             |                         |
| a)           | London - HCMC   | One Way    | 1        |            | 190,000 |                             | 190,000                 |
| 1-2          | Air Tickets purchased in Vietnam (fixed unit rate)  |            |          |            |         |                             |                         |
| a)           | HCMC - London   | One Way    | 1        |            | 105,000 |                             | 105,000                 |
| b)           | HCMC - London   | Round Trip | 2        |            | 136,500 |                             | 273,000                 |
| 1-3          | Excess Baggage Charge (fixed unit rate)   |            |          |            |         |                             |                         |
| a)           | London - HCMC (10kg)  | One Way    | 1        |            | 10,500  |                             | 10,500                  |
| b)           | HCMC - London (10kg)  | One Way    | 1        |            | 10,500  |                             | 10,500                  |
| 1-4          | Miscellaneous Travel Expense (fixed unit rate)<br>(Visa application, Inland Travel Cost and others) | trip       | 3        |            | 60,000  |                             | 180,000                 |
| <b>2.</b>    | <b><u>Per diem Allowance (fixed unit rate)</u></b>  |            |          |            |         | <b><u>1,244,400,000</u></b> | <b><u>4,725,000</u></b> |
| 2-1          | International Consultant  | months     | 30       |            | 157,500 |                             | 4,725,000               |
| 2-2          | National Consultant   | months     | 244      | 5,100,000  |         | 1,244,400,000               |                         |
| 2-3          | National Consultant (Out of Station Allowance)  | days       |          | 85,000     |         |                             |                         |
| <b>3.</b>    | <b><u>Accommodation Allowance (fixed unit rate)</u></b>   |            |          |            |         | <b><u>1,247,460,000</u></b> | <b><u>3,816,750</u></b> |
| 3-1          | International Consultant  | months     | 30       |            | 126,000 |                             | 3,780,000               |
| 3-2          | International Consultant (during duty trip to Hanoi)  | days       | 5        |            | 7,350   |                             | 36,750                  |
| 3-3          | National Consultant   | months     | 244      | 5,100,000  |         | 1,244,400,000               |                         |
| 3-4          | National Consultant (during duty trip to Hanoi)   | days       | 12       | 255,000    |         | 3,060,000                   |                         |
| <b>4.</b>    | <b><u>Local Transportation Cost</u></b>   |            |          |            |         | <b><u>98,300,000</u></b>    |                         |
|              | <u>International Consultant</u>   |            |          |            |         |                             |                         |
| 4-1          | Air Ticket (fixed unit rate)  |            |          |            |         |                             |                         |
| a)           | HCMC-Hanoi for duty Trip  | Round Trip | 5        | 3,760,000  |         | 18,800,000                  |                         |
|              | <u>National Consultant</u>  |            |          |            |         |                             |                         |
| 4-2          | Air Ticket (fixed unit rate)  |            |          |            |         |                             |                         |
| a)           | Hanoi-HCMC for mobilization   | One Way    | 9        | 1,910,000  |         | 17,190,000                  |                         |
| b)           | HCMC-Hanoi for demobilization   | One Way    | 9        | 1,910,000  |         | 17,190,000                  |                         |
| c)           | HCMC-Hanoi for duty Trip  | Round Trip | 12       | 3,760,000  |         | 45,120,000                  |                         |
| <b>5.</b>    | <b><u>Office Rental Cost</u></b>  |            |          |            |         | <b><u>198,720,000</u></b>   |                         |
| 5-1          | Site Office 2 (for initial Twelve (12) months rental)   | months     | 12       | 16,560,000 |         | 198,720,000                 |                         |
| <b>Total</b> |   |            |          |            |         | <b>2,788,880,000</b>        | <b>9,310,750</b>        |

## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: PKG4 Team

| No.          | Description   | Unit       | Quantity | Unit Price |         | Amount                    |                         |
|--------------|---|------------|----------|------------|---------|---------------------------|-------------------------|
|              |   |            |          | VND        | JPY     | VND                       | JPY                     |
| <b>1.</b>    | <b><u>International Flights</u></b>   |            |          |            |         |                           | <b><u>1,711,864</u></b> |
| 1-1          | Air Thicket purchased outside of Vietnam (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | Tokyo - HCMC  | One Way    | 2        |            | 214,600 |                           | 429,200                 |
| 1-2          | Air Tickets purchased in Vietnam (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | HCMC - Tokyo  | Round Trip | 5        |            | 107,730 |                           | 538,650                 |
| b)           | HCMC - Tokyo  | One Way    | 3        |            | 64,365  |                           | 193,095                 |
| 1-3          | Excess Baggage Charge (fixed unit rate)   |            |          |            |         |                           |                         |
| a)           | Tokyo - HCMC (10kg)   | One Way    | 2        |            | 35,550  |                           | 71,100                  |
| b)           | HCMC - Tokyo (10kg)   | One Way    | 3        |            | 19,940  |                           | 59,819                  |
| 1-4          | Miscellaneous Travel Expense (fixed unit rate)<br>(Visa application, Inland Travel Cost and others) | trip       | 7        |            | 60,000  |                           | 420,000                 |
| <b>2.</b>    | <b><u>Perdiem Allowance (fixed unit rate)</u></b>   |            |          |            |         | <b><u>775,200,000</u></b> | <b><u>2,835,000</u></b> |
| 2-1          | International Consultant  | months     | 18       |            | 157,500 |                           | 2,835,000               |
| 2-2          | National Consultant   | months     | 152      | 5,100,000  |         | 775,200,000               |                         |
| 2-3          | National Consultant (Out of Station Allowance)  | days       |          | 85,000     |         |                           |                         |
| <b>3.</b>    | <b><u>Accommodation Allowance (fixed unit rate)</u></b>   |            |          |            |         | <b><u>144,840,000</u></b> | <b><u>2,304,750</u></b> |
| 3-1          | International Consultant  | months     | 18       |            | 126,000 |                           | 2,268,000               |
| 3-2          | International Consultant (during duty trip to Hanoi)  | days       | 5        |            | 7,350   |                           | 36,750                  |
| 3-3          | National Consultant   | months     | 22       | 5,100,000  |         | 112,200,000               |                         |
| 3-4          | National Consultant (during duty trip to Hanoi)   | days       | 8        | 255,000    |         | 2,040,000                 |                         |
| 3-5          | National Consultant<br>(during inspection in PK5 and PK6)   | days       | 120      | 255,000    |         | 30,600,000                |                         |
| <b>4.</b>    | <b><u>Local Transportation Cost</u></b>   |            |          |            |         | <b><u>56,520,000</u></b>  |                         |
|              | <u>International Consultant</u>   |            |          |            |         |                           |                         |
| 4-1          | Air Ticket (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | HCMC-Hanoi for duty Trip  | Round Trip | 5        | 3,760,000  |         | 18,800,000                |                         |
|              | <u>National Consultant</u>  |            |          |            |         |                           |                         |
| 4-2          | Air Ticket (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | Hanoi-HCMC for mobilization   | One Way    | 2        | 1,910,000  |         | 3,820,000                 |                         |
| b)           | HCMC-Hanoi for demobilization   | One Way    | 2        | 1,910,000  |         | 3,820,000                 |                         |
| c)           | HCMC-Hanoi for duty Trip  | Round Trip | 8        | 3,760,000  |         | 30,080,000                |                         |
| <b>Total</b> |   |            |          |            |         | <b>976,560,000</b>        | <b>6,851,614</b>        |

## 6E. REIMBURSABLES PER ACTIVITY

Activity Name: Capacity Building Team for O&M System

| No.          | Description   | Unit       | Quantity | Unit Price |         | Amount                    |                         |
|--------------|---|------------|----------|------------|---------|---------------------------|-------------------------|
|              |   |            |          | VND        | JPY     | VND                       | JPY                     |
| <b>1.</b>    | <b><u>International Flights</u></b>   |            |          |            |         |                           | <b><u>1,564,143</u></b> |
| 1-1          | Air Tickets purchased outside of Vietnam (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | Tokyo - HCMC  | One Way    | 1        |            | 214,600 |                           | 214,600                 |
| b)           | Tokyo - HCMC  | Round Trip | 4        |            | 150,000 |                           | 600,000                 |
| 1-2          | Air Tickets purchased in Vietnam (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | HCMC - Tokyo  | Round Trip | 1        |            | 107,730 |                           | 107,730                 |
| b)           | HCMC - Tokyo  | One Way    | 1        |            | 64,365  |                           | 64,365                  |
| 1-3          | Excess Baggage Charge (fixed unit rate)   |            |          |            |         |                           |                         |
| a)           | Tokyo - HCMC (10kg)   | One Way    | 5        |            | 35,550  |                           | 177,750                 |
| b)           | HCMC - Tokyo (10kg)   | One Way    | 5        |            | 19,940  |                           | 99,698                  |
| 1-4          | Miscellaneous Travel Expense (fixed unit rate)<br>(Visa application, Inland Travel Cost and others) | trip       | 5        |            | 60,000  |                           | 300,000                 |
| <b>2.</b>    | <b><u>Perdiem Allowance (fixed unit rate)</u></b>   |            |          |            |         | <b><u>183,600,000</u></b> | <b><u>3,465,000</u></b> |
| 2-1          | International Consultant  | months     | 22       |            | 157,500 |                           | 3,465,000               |
| 2-2          | National Consultant   | months     | 36       | 5,100,000  |         | 183,600,000               |                         |
| <b>3.</b>    | <b><u>Accommodation Allowance (fixed unit rate)</u></b>   |            |          |            |         | <b><u>93,330,000</u></b>  | <b><u>2,845,500</u></b> |
| 3-1          | International Consultant  | months     | 22       |            | 126,000 |                           | 2,772,000               |
| 3-2          | International Consultant (during duty trip to HCMC)   | days       | 10       |            | 7,350   |                           | 73,500                  |
| 3-3          | National Consultant   | months     | 18       | 5,100,000  |         | 91,800,000                |                         |
| 3-4          | National Consultant (during duty trip to Hanoi)   | days       | 6        | 255,000    |         | 1,530,000                 |                         |
| <b>4.</b>    | <b><u>Local Transportation Cost</u></b>   |            |          |            |         | <b><u>63,980,000</u></b>  |                         |
|              | <u>International Consultant</u>   |            |          |            |         |                           |                         |
| 4-1          | Air Ticket (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | HCMC-Hanoi for duty Trip  | Round Trip | 10       | 3,760,000  |         | 37,600,000                |                         |
|              | <u>National Consultant</u>  |            |          |            |         |                           |                         |
| 4-2          | Air Ticket (fixed unit rate)  |            |          |            |         |                           |                         |
| a)           | Hanoi-HCMC for mobilization   | One Way    | 1        | 1,910,000  |         | 1,910,000                 |                         |
| b)           | HCMC-Hanoi for demobilization   | One Way    | 1        | 1,910,000  |         | 1,910,000                 |                         |
| c)           | HCMC-Hanoi for duty Trip  | Round Trip | 6        | 3,760,000  |         | 22,560,000                |                         |
| <b>Total</b> |   |            |          |            |         | <b>340,910,000</b>        | <b>7,874,643</b>        |

## 6F. MISCELLANEOUS EXPNESES

Activity Name: Core Team

| No.          | Description   | Unit     | Quantity | Unit Price  |        | Amount                      |                       |
|--------------|---|----------|----------|-------------|--------|-----------------------------|-----------------------|
|              |   |          |          | VND         | JPY    | VND                         | JPY                   |
| <b>1.</b>    | <b><u>Communication Cost</u></b>  |          |          |             |        | <b><u>522,882,000</u></b>   | <b><u>500,000</u></b> |
| 1-1          | International Communication between HCMC and Tokyo (fixed unit rate)                |          |          |             |        |                             |                       |
|              | a) During Construction Supervision Stage  | months   | 45       |             | 10,000 |                             | 450,000               |
|              | b) During Defect Liability Period   | months   | 5        |             | 10,000 |                             | 50,000                |
| 1-2          | Domestic Communication (fixed unit rate)  |          |          |             |        |                             |                       |
|              | a) During Construction Supervision Stage  | months   | 45       | 11,592,000  |        | 521,640,000                 |                       |
|              | b) During Defect Liability Period   | months   | 5        | 248,400     |        | 1,242,000                   |                       |
| <b>2.</b>    | <b><u>Reproduction of Reports &amp; Documents</u></b> (fixed unit rate)             | months   | 45       | 1,656,000   |        | <b><u>74,520,000</u></b>    |                       |
| <b>3.</b>    | <b><u>Office Furniture and Equipment</u></b>  |          |          |             |        | <b><u>1,574,475,525</u></b> |                       |
| 3-1          | Office Furniture/ Equipment (fixed unit rate)                                       |          |          |             |        |                             |                       |
|              | a) Desk and Chair for International Consultant                                      | no.      | 6        | 1,988,400   |        | 11,930,400                  |                       |
|              | b) Desk and Chair for National Consultant   | no.      | 34       | 1,988,400   |        | 67,605,600                  |                       |
|              | c) Conference table with Chairs<br>(900x1800 with six chairs)                       | set      | 1        | 7,456,500   |        | 7,456,500                   |                       |
|              | d) Book Shelf   | no.      | 25       | 2,485,500   |        | 62,137,500                  |                       |
|              | g) Aqua Dispenser   | no.      | 4        | 3,314,000   |        | 13,256,000                  |                       |
|              | h) Cupboard with table ware   | L.S.     |          |             |        | 10,000,000                  |                       |
|              | i) Whiteboard   | no.      | 2        | 2,000,000   |        | 4,000,000                   |                       |
|              | j) Security safe  | no.      | 1        | 4,971,000   |        | 4,971,000                   |                       |
|              | k) Air-conditioner  | no.      | 10       | 14,913,000  |        | 149,130,000                 |                       |
|              | l) Sofa set   | set      | 1        | 19,884,000  |        | 19,884,000                  |                       |
|              | m) Telephone  | set      | 10       | 1,657,000   |        | 16,570,000                  |                       |
|              | n) Fax Machine  | set      | 1        | 8,285,000   |        | 8,285,000                   |                       |
|              | o) Refrigerator   | set      | 2        | 4,971,000   |        | 9,942,000                   |                       |
|              | p) Binding Machine  | no.      | 1        | 828,500     |        | 828,500                     |                       |
| 3-2          | Computer and Accessories (fixed unit rate)  |          |          |             |        |                             |                       |
|              | a) PC with MS Office for National Consultant and Staff                              | no.      | 38       | 14,084,500  |        | 535,211,000                 |                       |
|              | b) PC for Server  | no.      | 1        | 16,570,000  |        | 16,570,000                  |                       |
|              | c) Printers   |          |          |             |        |                             |                       |
|              | - Plotter, A1   | no.      | 1        | 150,787,000 |        | 150,787,000                 |                       |
|              | - Color Laser, A3   | no.      | 1        | 39,768,000  |        | 39,768,000                  |                       |
|              | - Monochrome Laser, A4  | no.      | 4        | 18,227,000  |        | 72,908,000                  |                       |
|              | d) Photocopier (Monochrome, A3)   | no.      | 2        | 39,768,000  |        | 79,536,000                  |                       |
|              | e) TV/Video deck  | no.      | 1        | 8,285,000   |        | 8,285,000                   |                       |
|              | g) Digital Video Camera   | no.      | 1        | 29,826,000  |        | 29,826,000                  |                       |
|              | h) Digital Camera   | no.      | 3        | 4,971,000   |        | 14,913,000                  |                       |
|              | i) Projector with Screen  | no.      | 1        | 14,913,000  |        | 14,913,000                  |                       |
|              | j) Scanner, A3  | no.      | 1        | 39,768,000  |        | 39,768,000                  |                       |
| 3-3          | Computer software (fixed unit rate)   |          |          |             |        |                             |                       |
|              | a) MS Office Project (Standard 2007)  | no       | 1        | 13,256,000  |        | 13,256,000                  |                       |
|              | b) AutoCAD (Civil 3D 2008)  | no       | 2        | 48,881,500  |        | 97,763,000                  |                       |
| 3-4          | Miscellaneous un-listed items (5% of 3-1, 3-2 and 3-3)                              |          |          |             |        | 74,975,025                  |                       |
| <b>4.</b>    | <b><u>Office Running Cost</u></b>   | months   | 45       | 24,840,000  |        | <b><u>1,117,800,000</u></b> |                       |
| <b>5.</b>    | <b><u>Vehicle Rental and Purchase Cost</u></b>                                      |          |          |             |        | <b><u>2,128,856,000</u></b> |                       |
| 5-1          | Vehicle Rental Cost (incl. Fuel and Driver) (for initial Twelve (12) months rental) |          |          |             |        |                             |                       |
|              | a) Microbus (15 seats) (1vehicle*12months)  | v/months | 12       | 28,152,000  |        | 337,824,000                 |                       |
|              | b) 4WD (1vehicles * 12months)   | v/months | 12       | 41,400,000  |        | 496,800,000                 |                       |
|              | c) Mini-Van (3 vehicles * 12 months)  | v/months | 36       | 28,152,000  |        | 1,013,472,000               |                       |
|              | d) Mini-Van during DLP  | v/months | 5        | 28,152,000  |        | 140,760,000                 |                       |
| 5-2          | Motorbike Purchase Cost   |          |          |             |        |                             |                       |
|              | a) Motorbike (100cc) for inspectors   | no.      | 2        | 15,000,000  |        | 30,000,000                  |                       |
|              | b) Motorbike mentainace & fuel  | b/months | 22       | 5,000,000   |        | 110,000,000                 |                       |
| <b>Total</b> |   |          |          |             |        | <b>5,418,533,525</b>        | <b>500,000</b>        |

## 6F. MISCELLANEOUS EXPNESES

Activity Name: PKG1A/1B Team

| No.          | Description   | Unit     | Quantity | Unit Price |     | Amount                      |     |
|--------------|---|----------|----------|------------|-----|-----------------------------|-----|
|              |   |          |          | VND        | JPY | VND                         | JPY |
| <b>5.</b>    | <b><u>Vehicle Rental and Purchase Cost</u></b>                                      |          |          |            |     | <b><u>1,536,800,000</u></b> |     |
| 5-1          | Vehicle Rental Cost (incl. Fuel and Driver) (for initial Twelve (12) months rental) |          |          |            |     |                             |     |
|              | a) 4WD (1vehicles * 12months)   | v/months | 12       | 41,400,000 |     | 496,800,000                 |     |
| 5-2          | Motorbike Purchase Cost   |          |          |            |     |                             |     |
|              | a) Motorbike (100cc) for inspectors   | no       | 8        | 15,000,000 |     | 120,000,000                 |     |
|              | b) Motorbike mentainace & fuel  | b/months | 184      | 5,000,000  |     | 920,000,000                 |     |
| <b>Total</b> |   |          |          |            |     | <b>1,536,800,000</b>        |     |

## 6F. MISCELLANEOUS EXPNESES

Activity Name: PKG2 Team

| No.          | Description   | Unit     | Quantity | Unit Price  |        | Amount                      |                       |
|--------------|---|----------|----------|-------------|--------|-----------------------------|-----------------------|
|              |   |          |          | VND         | JPY    | VND                         | JPY                   |
| <b>1.</b>    | <b><u>Communication Cost</u></b>  |          |          |             |        | <b><u>198,720,000</u></b>   | <b><u>400,000</u></b> |
| 1-1          | International Communication between HCMC and Tokyo (fixed unit rate)                |          |          |             |        |                             |                       |
|              | a) During Construction Supervision Stage  | months   | 40       |             | 10,000 |                             | 400,000               |
| 1-2          | Domestic Communication (fixed unit rate)  |          |          |             |        |                             |                       |
|              | a) During Construction Supervision Stage  | months   | 40       | 4,968,000   |        | 198,720,000                 |                       |
| <b>2.</b>    | <b><u>Reproduction of Reports &amp; Documents</u></b> (fixed unit rate)             | months   | 40       | 496,800     |        | <b><u>19,872,000</u></b>    |                       |
| <b>3.</b>    | <b><u>Office Furniture and Equipment</u></b>  |          |          |             |        | <b><u>119,179,725</u></b>   |                       |
| 3-1          | Office Furniture/ Equipment (fixed unit rate)                                       |          |          |             |        |                             |                       |
|              | a) Desk and Chair for International Consultant                                      | no.      |          | 1,988,400   |        |                             |                       |
|              | b) Desk and Chair for National Consultant   | no.      |          | 1,988,400   |        |                             |                       |
|              | c) Conference table with Chairs<br>(900x1800 with six chairs)                       | set      |          | 7,456,500   |        |                             |                       |
|              | d) Book Shelf   | no.      |          | 2,485,500   |        |                             |                       |
|              | g) Aqua Dispenser   | no.      |          | 3,314,000   |        |                             |                       |
|              | h) Cupboard with table ware   | L.S.     |          | 5,000,000   |        |                             |                       |
|              | i) Whiteboard   | no.      |          | 2,000,000   |        |                             |                       |
|              | j) Security safe  | no.      | 1        | 4,971,000   |        | 4,971,000                   |                       |
|              | k) Air-conditioner  | no.      | 4        | 14,913,000  |        | 59,652,000                  |                       |
|              | l) Sofa set   | set      |          | 19,884,000  |        |                             |                       |
|              | m) Telephone  | set      |          | 1,657,000   |        |                             |                       |
|              | n) Fax Machine  | set      |          | 8,285,000   |        |                             |                       |
|              | o) Refrigerator   | set      |          | 4,971,000   |        |                             |                       |
|              | p) Binding Machine  | no.      |          | 828,500     |        |                             |                       |
| 3-2          | Computer and Accessories (fixed unit rate)  |          |          |             |        |                             |                       |
|              | a) PC with MS Office for National Consultant and Staff                              | no.      |          | 14,084,500  |        |                             |                       |
|              | b) PC for Server  | no.      |          | 16,570,000  |        |                             |                       |
|              | c) Printers   |          |          |             |        |                             |                       |
|              | - Plotter, A1   | no.      |          | 150,787,000 |        |                             |                       |
|              | - Color Laser, A3   | no.      |          | 39,768,000  |        |                             |                       |
|              | - Monochrome Laser, A4  | no.      |          | 18,227,000  |        |                             |                       |
|              | d) Photocopier (Monochrome, A3)   | no.      |          | 39,768,000  |        |                             |                       |
|              | e) TV/Video deck  | no.      |          | 8,285,000   |        |                             |                       |
|              | g) Digital Video Camera   | no.      |          | 29,826,000  |        |                             |                       |
|              | h) Digital Camera   | no.      |          | 4,971,000   |        |                             |                       |
|              | i) Projector with Screen  | no.      |          | 14,913,000  |        |                             |                       |
|              | j) Scanner, A3  | no.      |          | 39,768,000  |        |                             |                       |
| 3-3          | Computer software (fixed unit rate)   |          |          |             |        |                             |                       |
|              | a) AutoCAD (Civil 3D 2008)  | no       | 1        | 48,881,500  |        | 48,881,500                  |                       |
| 3-4          | Miscellaneous un-listed items (5% of 3-1, 3-2 and 3-3)                              |          |          |             |        | 5,675,225                   |                       |
| <b>4.</b>    | <b><u>Office Running Cost</u></b>   | months   | 40       | 4,140,000   |        | <b><u>165,600,000</u></b>   |                       |
| <b>5.</b>    | <b><u>Vehicle Rental and Purchase Cost</u></b>                                      |          |          |             |        | <b><u>1,906,424,000</u></b> |                       |
| 5-1          | Vehicle Rental Cost (incl. Fuel and Driver) (for initial Twelve (12) months rental) |          |          |             |        |                             |                       |
|              | a) Microbus (15 seats) (1vehicle*12months)  | v/months | 12       | 28,152,000  |        | 337,824,000                 |                       |
|              | b) 4WD for consultants (2vehicles * 12months)                                       | v/months | 24       | 41,400,000  |        | 993,600,000                 |                       |
| 5-2          | Motorbike Purchase Cost   |          |          |             |        |                             |                       |
|              | a) Motorbike (100cc) for inspectors   | no       | 4        | 15,000,000  |        | 60,000,000                  |                       |
|              | b) Motorbike mentainace & fuel  | b/months | 103      | 5,000,000   |        | 515,000,000                 |                       |
| <b>Total</b> |   |          |          |             |        | <b>2,409,795,725</b>        | <b>400,000</b>        |

## 6F. MISCELLANEOUS EXPNESES

Activity Name: PKG3 Team

| No.          | Description   | Unit     | Quantity | Unit Price |        | Amount                      |                       |
|--------------|---|----------|----------|------------|--------|-----------------------------|-----------------------|
|              |   |          |          | VND        | JPY    | VND                         | JPY                   |
| <b>1.</b>    | <b><u>Communication Cost</u></b>  |          |          |            |        | <b><u>183,816,000</u></b>   | <b><u>370,000</u></b> |
| 1-1          | International Communication between HCMC and Tokyo (fixed unit rate)                |          |          |            |        |                             |                       |
|              | a) During Construction Supervision Stage  | months   | 37       |            | 10,000 |                             | 370,000               |
| 1-2          | Domestic Communication (fixed unit rate)  |          |          |            |        |                             |                       |
|              | a) During Construction Supervision Stage  | months   | 37       | 4,968,000  |        | 183,816,000                 |                       |
| <b>2.</b>    | <b><u>Reproduction of Reports &amp; Documents</u></b> (fixed unit rate)             | months   | 37       | 496,800    |        | <b><u>18,381,600</u></b>    |                       |
| <b>3.</b>    | <b><u>Office Furniture and Equipment</u></b>  |          |          |            |        | <b><u>119,179,725</u></b>   |                       |
| 3-1          | Office Furniture/ Equipment (fixed unit rate)                                       |          |          |            |        |                             |                       |
|              | a) Desk and Chair for International Consultant                                      | no.      |          | 1,988,400  |        |                             |                       |
|              | b) Desk and Chair for National Consultant   | no.      |          | 1,988,400  |        |                             |                       |
|              | c) Conference table with Chairs<br>(900x1800 with six chairs)                       | set      |          | 7,456,500  |        |                             |                       |
|              | d) Book Shelf   | no.      |          | 2,485,500  |        |                             |                       |
|              | g) Aqua Dispenser   | no.      |          | 3,314,000  |        |                             |                       |
|              | h) Cupboard with table ware   | L.S.     |          | 5,000,000  |        |                             |                       |
|              | i) Whiteboard   | no.      |          | 2,000,000  |        |                             |                       |
|              | j) Security safe  | no.      | 1        | 4,971,000  |        | 4,971,000                   |                       |
|              | k) Air-conditioner  | no.      | 4        | 14,913,000 |        | 59,652,000                  |                       |
|              | l) Sofa set   | set      |          | 19,884,000 |        |                             |                       |
|              | m) Telephone  | set      |          | 1,657,000  |        |                             |                       |
|              | n) Fax Machine  | set      |          | 8,285,000  |        |                             |                       |
|              | o) Refrigerator   | set      |          | 4,971,000  |        |                             |                       |
|              | p) Binding Machine  | no.      |          | 828,500    |        |                             |                       |
| 3-2          | Computer and Accessories (fixed unit rate)  |          |          |            |        |                             |                       |
|              | a) PC with MS Office for National Consultant and Staff                              | no.      |          | 14,084,500 |        |                             |                       |
|              | b) PC for Server  | no.      |          | 16,570,000 |        |                             |                       |
|              | c) Printers   |          |          |            |        |                             |                       |
|              | - Color Laser, A3   | no.      |          | 39,768,000 |        |                             |                       |
|              | - Monochrome Laser, A4  | no.      |          | 18,227,000 |        |                             |                       |
|              | d) Photocopier (Monochrome, A3)   | no.      |          | 39,768,000 |        |                             |                       |
|              | e) TV/Video deck  | no.      |          | 8,285,000  |        |                             |                       |
|              | g) Digital Video Camera   | no.      |          | 29,826,000 |        |                             |                       |
|              | h) Digital Camera   | no.      |          | 4,971,000  |        |                             |                       |
|              | j) Scanner, A3  | no.      |          | 39,768,000 |        |                             |                       |
| 3-3          | Computer software (fixed unit rate)   |          |          |            |        |                             |                       |
|              | b) AutoCAD (Civil 3D 2008)  | no       | 1        | 48,881,500 |        | 48,881,500                  |                       |
| 3-4          | Miscellaneous un-listed items (5% of 3-1, 3-2 and 3-3)                              |          |          |            |        | 5,675,225                   |                       |
| <b>4.</b>    | <b><u>Office Running Cost</u></b>   | months   | 37       | 4,140,000  |        | <b><u>153,180,000</u></b>   |                       |
| <b>5.</b>    | <b><u>Vehicle Rental and Purchase Cost</u></b>                                      |          |          |            |        | <b><u>1,414,624,000</u></b> |                       |
| 5-1          | Vehicle Rental Cost (incl. Fuel and Driver) (for initial Twelve (12) months rental) |          |          |            |        |                             |                       |
|              | a) 4WD for consultants (1vehicle * 12months)  | v/months | 12       | 41,400,000 |        | 496,800,000                 |                       |
|              | c) Mini-Van (1vehicle * 12months)   | v/months | 12       | 28,152,000 |        | 337,824,000                 |                       |
| 5-2          | Motorbike Purchase Cost   |          |          |            |        |                             |                       |
|              | a) Motorbike (100cc) for inspectors   | no       | 4        | 15,000,000 |        | 60,000,000                  |                       |
|              | b) Motorbike maintainace & fuel   | b/months | 104      | 5,000,000  |        | 520,000,000                 |                       |
| <b>Total</b> |   |          |          |            |        | <b>1,889,181,325</b>        | <b>370,000</b>        |

## 6F. MISCELLANEOUS EXPNESES

Activity Name: PKG4 Team

| No.          | Description                                    | Unit     | Quantity | Unit Price |     | Amount                    |     |
|--------------|--|----------|----------|------------|-----|---------------------------|-----|
|              |  |          |          | VND        | JPY | VND                       | JPY |
| 1.           | <b><u>Vehicle Rental and Purchase Cost</u></b> |          |          |            |     | <b><u>470,000,000</u></b> |     |
| 1-1          | Motorbike Purchase Cost                        |          |          |            |     |                           |     |
|              | a) Motorbike (100cc) for inspectors            | no       | 2        | 15,000,000 |     | 30,000,000                |     |
|              | b) Motorbike mentainace & fuel                 | b/months | 88       | 5,000,000  |     | 440,000,000               |     |
| <b>Total</b> |  |          |          |            |     | <b>470,000,000</b>        |     |



6F. MISCELLANEOUS EXPNESES

Activity Name: Capacity Building Team for O&M System

| No.   | Description | Unit | Quantity | Unit Price |     | Amount |     |
|-------|-------------|------|----------|------------|-----|--------|-----|
|       |             |      |          | VND        | JPY | VND    | JPY |
|       |             |      |          |            |     |        |     |
| Total |             |      |          |            |     |        |     |